

Seminole County Public Schools

2019-20 Fund 101 Millage Activity

As of June 30, 2020

Proj	Fund	Func	Acct	Cost Ctr		Budgeted Amount	Encumbered Amount	Expended Amount	Remaining Amount
4674	101	8200	4310	9002	IS-ESC Primary	865,229.00	0.00	0.00	865,229.00
	101	8200	4360	9002	IS-ESC Primary	763,309.48	0.00	0.00	763,309.48
Total for Project 4674(Information Svc/Contracte)						1,628,538.48	0.00	0.00	1,628,538.48
6620	101	6500	4270	9002	IS-ESC Primary	43.61	0.00	20.34	23.27
	101	6500	4360	9002	IS-ESC Primary	46,960.09	0.00	45,020.00	1,940.09
	101	6500	4510	9002	IS-ESC Primary	5,000.00	0.00	4,576.60	423.40
	101	6500	4640	9002	IS-ESC Primary	0.00	0.00	0.00	0.00
	101	6500	4690	9002	IS-ESC Primary	2,492.50	0.00	0.00	2,492.50
	101	6500	4750	9002	IS-ESC Primary	8,360.00	0.00	1,402.50	6,957.50
Total for Project 6620(Wireless Expansion & Refr)						62,856.20	0.00	51,019.44	11,836.76
6628	101	5000	4390	9002	IS-ESC Primary	3,240.01	0.00	0.00	3,240.01
	101	5000	4391	9002	IS-ESC Primary	0.00	0.00	0.00	0.00
	101	5000	4399	9002	IS-ESC Primary	0.00	0.00	0.00	0.00
	101	5000	4640	9002	IS-ESC Primary	10,987.99	0.00	0.00	10,987.99
	101	6500	4680	9002	IS-ESC Primary	299.27	0.00	0.00	299.27
Total for Project 6628(Presentation Systems)						14,527.27	0.00	0.00	14,527.27
6640	101	5000	4330	9204	ePathways	78.66	0.00	0.00	78.66
	101	5000	4390	9204	ePathways	7,787.50	0.00	0.00	7,787.50
	101	5000	4391	9204	ePathways	0.00	0.00	0.00	0.00
	101	5000	4399	9204	ePathways	0.00	0.00	0.00	0.00
	101	5100	4350	9204	ePathways	555.00	0.00	0.00	555.00
	101	5100	4360	9204	ePathways	2,230.81	0.00	0.00	2,230.81
	101	5100	4510	9204	ePathways	5,464.12	0.00	0.00	5,464.12
	101	5100	4640	9204	ePathways	5,147.58	0.00	0.00	5,147.58
	101	5100	4680	9204	ePathways	905.40	0.00	0.00	905.40
	101	5100	4690	9204	ePathways	1,414.29	0.00	0.00	1,414.29
	101	5300	4310	9204	ePathways	451.00	0.00	0.00	451.00
	101	5300	4390	9204	ePathways	1,096.78	0.00	0.00	1,096.78

Seminole County Public Schools

2019-20 Fund 101 Millage Activity

As of June 30, 2020

Proj	Fund	Func	Acct	Cost Ctr		Budgeted Amount	Encumbered Amount	Expended Amount	Remaining Amount
	101	5300	4391	9204	ePathways	0.00	0.00	0.00	0.00
	101	5300	4399	9204	ePathways	0.00	0.00	0.00	0.00
	101	5300	4510	9204	ePathways	5,000.00	0.00	0.00	5,000.00
	101	5300	4640	9204	ePathways	10,000.00	0.00	0.00	10,000.00
	101	5300	4680	9204	ePathways	1,963.90	0.00	0.00	1,963.90
	101	5300	4730	9204	ePathways	1,065.00	0.00	0.00	1,065.00
	101	6300	4100	9204	ePathways	4,094.44	0.00	0.00	4,094.44
	101	6300	4310	9204	ePathways	1,145.00	0.00	0.00	1,145.00
	101	6300	4360	9204	ePathways	4.59	0.00	0.00	4.59
	101	6400	4101	9204	ePathways	12,657.83	0.00	0.00	12,657.83
Total for Project 6640(K-12 Innovation)						61,061.90	0.00	0.00	61,061.90
6641	101	5000	4350	9204	ePathways	3,520.00	0.00	0.00	3,520.00
	101	5000	4640	9204	ePathways	141,680.51	0.00	0.00	141,680.51
	101	5100	4360	0041	English Estates Element	250.00	0.00	250.00	0.00
	101	5100	4360	0271	Goldsboro Elementary	300.00	0.00	300.00	0.00
	101	5100	4360	0401	Spring Lake Elementary	1,260.00	0.00	1,260.00	0.00
	101	5100	4360	0441	Carillon Elementary	1,730.00	0.00	1,730.00	0.00
	101	5100	4360	0651	Wekiva Elementary	1,510.00	0.00	1,510.00	0.00
	101	5100	4360	9204	ePathways	5,237.73	0.00	0.00	5,237.73
	101	5100	4510	0021	Hamilton Elementary	39.96	0.00	39.96	0.00
	101	5100	4510	0031	Bear Lake Elementary	39.96	0.00	39.96	0.00
	101	5100	4510	0041	English Estates Element	39.96	0.00	39.96	0.00
	101	5100	4510	0051	Geneva Elementary	39.96	0.00	39.96	0.00
	101	5100	4510	0081	Lake Mary Elementary	39.96	0.00	39.96	0.00
	101	5100	4510	0091	Longwood Elementary	39.96	0.00	39.96	0.00
	101	5100	4510	0111	John Evans Elementary	39.96	0.00	39.96	0.00
	101	5100	4510	0121	Layer Elementary	39.96	0.00	39.96	0.00
	101	5100	4510	0131	Lawton Elementary	39.96	0.00	39.96	0.00
	101	5100	4510	0141	Pine Crest Elementary	1,369.89	0.00	1,369.89	0.00
	101	5100	4510	0171	Joan Walker Elementary	39.96	0.00	39.96	0.00
	101	5100	4510	0202	Casselberry Elementary	39.96	0.00	39.96	0.00

Seminole County Public Schools

2019-20 Fund 101 Millage Activity

As of June 30, 2020

Proj	Fund	Func	Acct	Cost Ctr		Budgeted Amount	Encumbered Amount	Expended Amount	Remaining Amount
	101	5100	4510	0231	Wilson Elementary	39.96	0.00	39.96	0.00
	101	5100	4510	0271	Goldsboro Elementary	39.96	0.00	39.96	0.00
	101	5100	4510	0281	Hopper Center	39.96	0.00	39.96	0.00
	101	5100	4510	0301	Midway Elementary	39.96	0.00	39.96	0.00
	101	5100	4510	0331	Highlands Elementary	39.96	0.00	39.96	0.00
	101	5100	4510	0361	Rainbow Elementary	39.96	0.00	39.96	0.00
	101	5100	4510	0391	Winter Springs Element	39.96	0.00	39.96	0.00
	101	5100	4510	0401	Spring Lake Elementary	39.96	0.00	39.96	0.00
	101	5100	4510	0441	Carillon Elementary	39.96	0.00	39.96	0.00
	101	5100	4510	0502	Forest City Elementary	39.96	0.00	39.96	0.00
	101	5100	4510	0511	Red Bug Elementary	39.96	0.00	39.96	0.00
	101	5100	4510	0521	Idyllwilde Elementary	39.96	0.00	39.96	0.00
	101	5100	4510	0531	Eastbrook Elementary	39.96	0.00	39.96	0.00
	101	5100	4510	0561	Altamonte Elementary	1,369.89	0.00	1,369.89	0.00
	101	5100	4510	0581	Sabal Point Elementary	39.96	0.00	39.96	0.00
	101	5100	4510	0591	Woodlands Elementary	39.96	0.00	39.96	0.00
	101	5100	4510	0601	Lake Orienta Elementar	39.96	0.00	39.96	0.00
	101	5100	4510	0611	Sterling Park Elementar	39.96	0.00	39.96	0.00
	101	5100	4510	0651	Wekiva Elementary	39.96	0.00	39.96	0.00
	101	5100	4510	0661	Keeth Elementary	39.96	0.00	39.96	0.00
	101	5100	4510	0681	Stenstrom Elementary	39.96	0.00	39.96	0.00
	101	5100	4510	0691	Heathrow Elementary	39.96	0.00	39.96	0.00
	101	5100	4510	0701	Partin Elementary	39.96	0.00	39.96	0.00
	101	5100	4510	0801	Altermese Bentley Elerr	39.96	0.00	39.96	0.00
	101	5100	4510	0811	Wicklow Elementary Sc	39.96	0.00	39.96	0.00
	101	5100	4510	0821	Crystal Lake Elementary	39.96	0.00	39.96	0.00
	101	5100	4510	9204	ePathways	17,260.22	14,942.29	0.00	2,317.93
	101	5100	4640	9204	ePathways	5,941.85	0.00	0.00	5,941.85
	101	5300	4101	9204	ePathways	0.00	0.00	0.00	0.00
	101	5300	4210	9204	ePathways	0.00	0.00	0.00	0.00
	101	5300	4360	0101	Milwee Middle	3,000.00	0.00	3,000.00	0.00
	101	5300	4360	0621	Rock Lake Middle	9,250.00	0.00	9,250.00	0.00

Seminole County Public Schools

2019-20 Fund 101 Millage Activity

As of June 30, 2020

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	101	5300	4360	9204	ePathways	980.01	0.00	0.00	980.01
	101	5300	4510	9204	ePathways	3,023.79	0.00	0.00	3,023.79
	101	5300	4750	9204	ePathways	5,000.00	0.00	0.00	5,000.00
	101	6300	4101	9204	ePathways	1,911.25	0.00	1,658.75	252.50
	101	6300	4106	9204	ePathways	7,298.82	0.00	4,768.36	2,530.46
	101	6300	4200	9204	ePathways	0.00	0.00	0.00	0.00
	101	6300	4210	9204	ePathways	625.46	0.00	258.47	366.99
	101	6300	4260	9204	ePathways	1,553.11	0.00	771.63	781.48
	101	6300	4270	9204	ePathways	144.09	0.00	112.73	31.36
	101	6300	4390	9204	ePathways	0.00	0.00	0.00	0.00
	101	6300	4391	9204	ePathways	844.01	0.00	844.01	0.00
	101	6300	4399	9204	ePathways	0.00	0.00	0.00	0.00
	101	6300	4510	9204	ePathways	4,155.99	0.00	0.00	4,155.99
	101	6300	4750	9204	ePathways	3,000.00	0.00	1,068.00	1,932.00
	101	6400	4101	0021	Hamilton Elementary	50.00	0.00	50.00	0.00
	101	6400	4101	0031	Bear Lake Elementary	100.00	0.00	100.00	0.00
	101	6400	4101	0041	English Estates Element	125.00	0.00	125.00	0.00
	101	6400	4101	0051	Geneva Elementary	225.00	0.00	225.00	0.00
	101	6400	4101	0071	Lake Mary High	100.00	0.00	100.00	0.00
	101	6400	4101	0081	Lake Mary Elementary	350.00	0.00	350.00	0.00
	101	6400	4101	0091	Longwood Elementary	25.00	0.00	25.00	0.00
	101	6400	4101	0101	Milwee Middle	200.00	0.00	200.00	0.00
	101	6400	4101	0111	John Evans Elementary	225.00	0.00	225.00	0.00
	101	6400	4101	0121	Layer Elementary	150.00	0.00	150.00	0.00
	101	6400	4101	0131	Lawton Elementary	175.00	0.00	175.00	0.00
	101	6400	4101	0151	Sanford Middle	150.00	0.00	150.00	0.00
	101	6400	4101	0171	Joan Walker Elementary	250.00	0.00	250.00	0.00
	101	6400	4101	0182	Millennium Middle Sch	225.00	0.00	225.00	0.00
	101	6400	4101	0202	Casselberry Elementary	200.00	0.00	200.00	0.00
	101	6400	4101	0231	Wilson Elementary	325.00	0.00	325.00	0.00
	101	6400	4101	0271	Goldsboro Elementary	400.00	0.00	400.00	0.00
	101	6400	4101	0291	Jackson Heights Middle	50.00	0.00	50.00	0.00

Seminole County Public Schools

2019-20 Fund 101 Millage Activity

As of June 30, 2020

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	101	6400	4101	0301	Midway Elementary	225.00	0.00	225.00	0.00
	101	6400	4101	0331	Highlands Elementary	25.00	0.00	25.00	0.00
	101	6400	4101	0361	Rainbow Elementary	50.00	0.00	50.00	0.00
	101	6400	4101	0391	Winter Springs Element	150.00	0.00	150.00	0.00
	101	6400	4101	0441	Carillon Elementary	50.00	0.00	50.00	0.00
	101	6400	4101	0502	Forest City Elementary	150.00	0.00	150.00	0.00
	101	6400	4101	0511	Red Bug Elementary	50.00	0.00	50.00	0.00
	101	6400	4101	0521	Idyllwilde Elementary	350.00	0.00	350.00	0.00
	101	6400	4101	0531	Eastbrook Elementary	200.00	0.00	200.00	0.00
	101	6400	4101	0581	Sabal Point Elementary	100.00	0.00	100.00	0.00
	101	6400	4101	0591	Woodlands Elementary	275.00	0.00	275.00	0.00
	101	6400	4101	0601	Lake Orienta Elementar	50.00	0.00	50.00	0.00
	101	6400	4101	0611	Sterling Park Elementar	275.00	0.00	275.00	0.00
	101	6400	4101	0621	Rock Lake Middle	200.00	0.00	200.00	0.00
	101	6400	4101	0651	Wekiva Elementary	300.00	0.00	300.00	0.00
	101	6400	4101	0661	Keeth Elementary	50.00	0.00	50.00	0.00
	101	6400	4101	0671	Greenwood Lakes Midd	50.00	0.00	50.00	0.00
	101	6400	4101	0681	Stenstrom Elementary	75.00	0.00	75.00	0.00
	101	6400	4101	0691	Heathrow Elementary	25.00	0.00	25.00	0.00
	101	6400	4101	0711	Indian Trails Middle	100.00	0.00	100.00	0.00
	101	6400	4101	0731	Markham Woods Middl	100.00	0.00	100.00	0.00
	101	6400	4101	0801	Altermese Bentley Elem	100.00	0.00	100.00	0.00
	101	6400	4101	0811	Wicklow Elementary Sc	25.00	0.00	25.00	0.00
	101	6400	4101	0821	Crystal Lake Elementary	100.00	0.00	100.00	0.00
	101	6400	4101	9204	ePathways	0.00	0.00	0.00	0.00
	101	6400	4101	9225	Polk Correctional	100.00	0.00	100.00	0.00
	101	6400	4106	0401	Spring Lake Elementary	163.36	0.00	163.36	0.00
	101	6400	4106	0441	Carillon Elementary	180.88	0.00	180.88	0.00
	101	6400	4106	0511	Red Bug Elementary	160.65	0.00	160.65	0.00
	101	6400	4106	0591	Woodlands Elementary	190.22	0.00	190.22	0.00
	101	6400	4106	0601	Lake Orienta Elementar	273.31	0.00	273.31	0.00
	101	6400	4106	0611	Sterling Park Elementar	212.09	0.00	212.09	0.00

Seminole County Public Schools

2019-20 Fund 101 Millage Activity

As of June 30, 2020

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	101	6400	4106	0651	Wekiva Elementary	225.21	0.00	225.21	0.00
	101	6400	4106	0681	Stenstrom Elementary	181.02	0.00	181.02	0.00
	101	6400	4106	9204	ePathways	0.00	0.00	0.00	0.00
	101	6400	4210	0021	Hamilton Elementary	3.83	0.00	3.83	0.00
	101	6400	4210	0031	Bear Lake Elementary	7.66	0.00	7.66	0.00
	101	6400	4210	0041	English Estates Element	9.46	0.00	9.46	0.00
	101	6400	4210	0051	Geneva Elementary	16.66	0.00	16.66	0.00
	101	6400	4210	0071	Lake Mary High	7.65	0.00	7.65	0.00
	101	6400	4210	0081	Lake Mary Elementary	26.65	0.00	26.65	0.00
	101	6400	4210	0091	Longwood Elementary	1.91	0.00	1.91	0.00
	101	6400	4210	0101	Milwee Middle	15.19	0.00	15.19	0.00
	101	6400	4210	0111	John Evans Elementary	16.92	0.00	16.92	0.00
	101	6400	4210	0121	Layer Elementary	11.46	0.00	11.46	0.00
	101	6400	4210	0131	Lawton Elementary	13.24	0.00	13.24	0.00
	101	6400	4210	0151	Sanford Middle	11.30	0.00	11.30	0.00
	101	6400	4210	0171	Joan Walker Elementary	19.14	0.00	19.14	0.00
	101	6400	4210	0182	Millennium Middle Scho	17.03	0.00	17.03	0.00
	101	6400	4210	0201	South Seminole Middle	0.02	0.00	0.02	0.00
	101	6400	4210	0202	Casselberry Elementary	15.00	0.00	15.00	0.00
	101	6400	4210	0231	Wilson Elementary	24.39	0.00	24.39	0.00
	101	6400	4210	0271	Goldsboro Elementary	30.60	0.00	30.60	0.00
	101	6400	4210	0291	Jackson Heights Middle	3.82	0.00	3.82	0.00
	101	6400	4210	0301	Midway Elementary	16.83	0.00	16.83	0.00
	101	6400	4210	0331	Highlands Elementary	1.43	0.00	1.43	0.00
	101	6400	4210	0361	Rainbow Elementary	3.82	0.00	3.82	0.00
	101	6400	4210	0391	Winter Springs Element	11.21	0.00	11.21	0.00
	101	6400	4210	0441	Carillon Elementary	3.83	0.00	3.83	0.00
	101	6400	4210	0502	Forest City Elementary	3.79	0.00	3.79	0.00
	101	6400	4210	0511	Red Bug Elementary	3.82	0.00	3.82	0.00
	101	6400	4210	0521	Idyllwilde Elementary	25.26	0.00	25.26	0.00
	101	6400	4210	0531	Eastbrook Elementary	15.30	0.00	15.30	0.00
	101	6400	4210	0581	Sabal Point Elementary	7.65	0.00	7.65	0.00

Seminole County Public Schools

2019-20 Fund 101 Millage Activity

As of June 30, 2020

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	101	6400	4210	0591	Woodlands Elementary	20.56	0.00	20.56	0.00
	101	6400	4210	0601	Lake Orienta Elementar	3.82	0.00	3.82	0.00
	101	6400	4210	0611	Sterling Park Elementar	19.10	0.00	19.10	0.00
	101	6400	4210	0621	Rock Lake Middle	15.22	0.00	15.22	0.00
	101	6400	4210	0651	Wekiva Elementary	22.82	0.00	22.82	0.00
	101	6400	4210	0661	Keeth Elementary	3.83	0.00	3.83	0.00
	101	6400	4210	0671	Greenwood Lakes Midd	3.82	0.00	3.82	0.00
	101	6400	4210	0681	Stenstrom Elementary	5.66	0.00	5.66	0.00
	101	6400	4210	0691	Heathrow Elementary	1.91	0.00	1.91	0.00
	101	6400	4210	0711	Indian Trails Middle	7.65	0.00	7.65	0.00
	101	6400	4210	0731	Markham Woods Middl	7.66	0.00	7.66	0.00
	101	6400	4210	0801	Altermese Bentley Elerr	7.64	0.00	7.64	0.00
	101	6400	4210	0821	Crystal Lake Elementary	7.64	0.00	7.64	0.00
	101	6400	4210	9204	ePathways	0.00	0.00	0.00	0.00
	101	6400	4210	9225	Polk Correctional	7.63	0.00	7.63	0.00
	101	6400	4260	0401	Spring Lake Elementary	26.07	0.00	26.07	0.00
	101	6400	4260	0441	Carillon Elementary	29.11	0.00	29.11	0.00
	101	6400	4260	0511	Red Bug Elementary	25.71	0.00	25.71	0.00
	101	6400	4260	0591	Woodlands Elementary	30.62	0.00	30.62	0.00
	101	6400	4260	0601	Lake Orienta Elementar	60.58	0.00	60.58	0.00
	101	6400	4260	0611	Sterling Park Elementar	33.96	0.00	33.96	0.00
	101	6400	4260	0651	Wekiva Elementary	34.38	0.00	34.38	0.00
	101	6400	4260	0681	Stenstrom Elementary	29.16	0.00	29.16	0.00
	101	6400	4260	9204	ePathways	0.00	0.00	0.00	0.00
Total for Project 6641(Computer Science 2020)						232,491.34	14,942.29	39,796.45	177,752.60
6721	101	6500	4350	0551	Lake Howell High	190.00	0.00	190.00	0.00
	101	6500	4350	0911	Winter Springs High	190.00	0.00	190.00	0.00
	101	6500	4350	0931	Paul J Hagerty High Sch	190.00	0.00	190.00	0.00
	101	6500	4350	9002	IS-ESC Primary	390.00	330.00	0.00	60.00
	101	6500	4360	0021	Hamilton Elementary	480.00	0.00	480.00	0.00
	101	6500	4360	0031	Bear Lake Elementary	480.00	0.00	480.00	0.00

Seminole County Public Schools

2019-20 Fund 101 Millage Activity

As of June 30, 2020

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	101	6500	4360	0041	English Estates Element	480.00	0.00	480.00	0.00
	101	6500	4360	0051	Geneva Elementary	480.00	0.00	480.00	0.00
	101	6500	4360	0071	Lake Mary High	480.00	0.00	480.00	0.00
	101	6500	4360	0081	Lake Mary Elementary	480.00	0.00	480.00	0.00
	101	6500	4360	0091	Longwood Elementary	480.00	0.00	480.00	0.00
	101	6500	4360	0101	Milwee Middle	480.00	0.00	480.00	0.00
	101	6500	4360	0111	John Evans Elementary	480.00	0.00	480.00	0.00
	101	6500	4360	0121	Layer Elementary	480.00	0.00	480.00	0.00
	101	6500	4360	0131	Lawton Elementary	480.00	0.00	480.00	0.00
	101	6500	4360	0141	Pine Crest Elementary	480.00	0.00	480.00	0.00
	101	6500	4360	0151	Sanford Middle	480.00	0.00	480.00	0.00
	101	6500	4360	0171	Joan Walker Elementary	480.00	0.00	480.00	0.00
	101	6500	4360	0181	Seminole High	480.00	0.00	480.00	0.00
	101	6500	4360	0182	Millennium Middle Sch	480.00	0.00	480.00	0.00
	101	6500	4360	0201	South Seminole Middle	480.00	0.00	480.00	0.00
	101	6500	4360	0202	Casselberry Elementary	480.00	0.00	480.00	0.00
	101	6500	4360	0231	Wilson Elementary	480.00	0.00	480.00	0.00
	101	6500	4360	0251	Crooms Academy	480.00	0.00	480.00	0.00
	101	6500	4360	0271	Goldsboro Elementary	480.00	0.00	480.00	0.00
	101	6500	4360	0291	Jackson Heights Middle	480.00	0.00	480.00	0.00
	101	6500	4360	0301	Midway Elementary	480.00	0.00	480.00	0.00
	101	6500	4360	0311	Endeavor	480.00	0.00	480.00	0.00
	101	6500	4360	0331	Highlands Elementary	480.00	0.00	480.00	0.00
	101	6500	4360	0361	Rainbow Elementary	480.00	0.00	480.00	0.00
	101	6500	4360	0391	Winter Springs Element	480.00	0.00	480.00	0.00
	101	6500	4360	0401	Spring Lake Elementary	480.00	0.00	480.00	0.00
	101	6500	4360	0421	Oviedo High	480.00	0.00	480.00	0.00
	101	6500	4360	0431	Lyman High	480.00	0.00	480.00	0.00
	101	6500	4360	0441	Carillon Elementary	480.00	0.00	480.00	0.00
	101	6500	4360	0491	Lake Brantley High	480.00	0.00	480.00	0.00
	101	6500	4360	0501	Teague Middle	480.00	0.00	480.00	0.00
	101	6500	4360	0502	Forest City Elementary	480.00	0.00	480.00	0.00

Seminole County Public Schools

2019-20 Fund 101 Millage Activity

As of June 30, 2020

Proj	Fund	Func	Acct	Cost Ctr		Budgeted Amount	Encumbered Amount	Expended Amount	Remaining Amount
	101	6500	4360	0511	Red Bug Elementary	480.00	0.00	480.00	0.00
	101	6500	4360	0521	Idyllwilde Elementary	480.00	0.00	480.00	0.00
	101	6500	4360	0531	Eastbrook Elementary	480.00	0.00	480.00	0.00
	101	6500	4360	0541	Tuskawilla Middle	480.00	0.00	480.00	0.00
	101	6500	4360	0551	Lake Howell High	480.00	0.00	480.00	0.00
	101	6500	4360	0561	Altamonte Elementary	480.00	0.00	480.00	0.00
	101	6500	4360	0571	Journeys Academy	480.00	0.00	480.00	0.00
	101	6500	4360	0581	Sabal Point Elementary	480.00	0.00	480.00	0.00
	101	6500	4360	0591	Woodlands Elementary	480.00	0.00	480.00	0.00
	101	6500	4360	0601	Lake Orienta Elementar	480.00	0.00	480.00	0.00
	101	6500	4360	0611	Sterling Park Elementar	480.00	0.00	480.00	0.00
	101	6500	4360	0621	Rock Lake Middle	480.00	0.00	480.00	0.00
	101	6500	4360	0651	Wekiva Elementary	480.00	0.00	480.00	0.00
	101	6500	4360	0661	Keeth Elementary	480.00	0.00	480.00	0.00
	101	6500	4360	0671	Greenwood Lakes Midd	480.00	0.00	480.00	0.00
	101	6500	4360	0681	Stenstrom Elementary	480.00	0.00	480.00	0.00
	101	6500	4360	0691	Heathrow Elementary	480.00	0.00	480.00	0.00
	101	6500	4360	0701	Partin Elementary	480.00	0.00	480.00	0.00
	101	6500	4360	0711	Indian Trails Middle	480.00	0.00	480.00	0.00
	101	6500	4360	0721	Lawton Chiles Middle Sc	480.00	0.00	480.00	0.00
	101	6500	4360	0731	Markham Woods Middl	480.00	0.00	480.00	0.00
	101	6500	4360	0801	Altermese Bentley Elem	480.00	0.00	480.00	0.00
	101	6500	4360	0811	Wicklow Elementary Sc	480.00	0.00	480.00	0.00
	101	6500	4360	0821	Crystal Lake Elementary	480.00	0.00	480.00	0.00
	101	6500	4360	0911	Winter Springs High	480.00	0.00	480.00	0.00
	101	6500	4360	0931	Paul J Hagerty High Sch	480.00	0.00	480.00	0.00
	101	6500	4360	7004	Virtual School-Secondar	480.00	0.00	480.00	0.00
	101	6500	4360	9002	IS-ESC Primary	2,400.00	0.00	1,440.00	960.00
	101	6500	4360	9209	Community Involvemer	480.00	0.00	480.00	0.00
	101	6500	4360	9215	Boys Town	480.00	0.00	480.00	0.00
	101	6500	4360	9224	Consequence Unit Prog	480.00	0.00	480.00	0.00
	101	6500	4360	9225	Polk Correctional	480.00	0.00	480.00	0.00

Seminole County Public Schools

2019-20 Fund 101 Millage Activity

As of June 30, 2020

Proj	Fund	Func	Acct	Cost Ctr		Budgeted Amount	Encumbered Amount	Expended Amount	Remaining Amount
	101	6500	4360	9228	UCP Charter School	480.00	0.00	480.00	0.00
	101	6500	4360	9229	Choices Charter School	480.00	0.00	480.00	0.00
	101	6500	4360	9233	Galileo School-Gifted Le	480.00	0.00	480.00	0.00
	101	6500	4360	9234	Seminole County Deten	480.00	0.00	480.00	0.00
	101	6500	4360	9236	Seminole Science Chart	480.00	0.00	480.00	0.00
	101	6500	4390	9002	IS-ESC Primary	0.00	0.00	0.00	0.00
	101	6500	4391	9002	IS-ESC Primary	0.00	0.00	0.00	0.00
	101	6500	4399	0551	Lake Howell High	5,628.33	0.00	5,628.33	0.00
	101	6500	4399	0911	Winter Springs High	5,628.33	0.00	5,628.33	0.00
	101	6500	4399	0931	Paul J Hagerty High Scho	5,628.34	0.00	5,628.34	0.00
	101	6500	4399	9002	IS-ESC Primary	900.00	0.00	0.00	900.00
	101	6500	4510	9002	IS-ESC Primary	25,276.22	0.00	25,276.22	0.00
	101	6500	4640	9002	IS-ESC Primary	26,025.00	26,025.00	0.00	0.00
	101	6500	4680	9002	IS-ESC Primary	672,520.31	0.00	0.00	672,520.31
	101	8200	4310	9002	IS-ESC Primary	69,489.35	0.00	69,071.79	417.56
	101	8200	4310	9214	Instructional Support	12,867.86	0.00	12,867.86	0.00
	101	8200	4310	9703	Red Apple Dining	12,867.86	0.00	12,867.86	0.00
	101	8200	4350	9002	IS-ESC Primary	9,736.85	0.00	9,736.85	0.00
	101	8200	4360	9002	IS-ESC Primary	74,646.93	0.00	61,219.76	13,427.17
	101	8200	4510	9002	IS-ESC Primary	620.00	0.00	620.00	0.00
	101	8200	4640	9002	IS-ESC Primary	87,106.00	69,341.00	17,765.00	0.00
	101	8200	4680	9002	IS-ESC Primary	1,656.23	0.00	0.00	1,656.23
Total for Project 6721(Network & Infrastruct Upg)						1,047,557.61	95,696.00	261,920.34	689,941.27
6726	101	6500	4640	9002	IS-ESC Primary	100,000.00	0.00	0.00	100,000.00
	101	7900	4370	9023	County Office Miscellan	2,079.13	0.00	0.00	2,079.13
	101	8200	4101	9002	IS-ESC Primary	0.00	0.00	0.00	0.00
	101	8200	4210	9002	IS-ESC Primary	0.00	0.00	0.00	0.00
	101	8200	4310	0401	Spring Lake Elementary	10,934.47	0.00	10,934.47	0.00
	101	8200	4310	0491	Lake Brantley High	120,279.16	0.00	120,279.16	0.00
	101	8200	4310	0502	Forest City Elementary	10,934.47	0.00	10,934.47	0.00
	101	8200	4310	0581	Sabal Point Elementary	10,934.47	0.00	10,934.47	0.00

Seminole County Public Schools

2019-20 Fund 101 Millage Activity

As of June 30, 2020

Proj	Fund	Func	Acct	Cost Ctr		Budgeted Amount	Encumbered Amount	Expended Amount	Remaining Amount
	101	8200	4310	9002	IS-ESC Primary	21,868.94	0.00	21,868.94	0.00
	101	8200	4360	9002	IS-ESC Primary	91,619.53	0.00	12,162.60	79,456.93
	101	8200	4510	9002	IS-ESC Primary	0.00	0.00	0.00	0.00
	101	8200	4640	9002	IS-ESC Primary	69,998.11	0.00	0.00	69,998.11
	101	8200	4690	9002	IS-ESC Primary	0.00	0.00	0.00	0.00
Total for Project 6726(Voice Over IP)						438,648.28	0.00	187,114.11	251,534.17
6728	101	5000	4350	9002	IS-ESC Primary	0.00	0.00	0.00	0.00
	101	5100	4360	9002	IS-ESC Primary	4,458.71	4,458.51	0.20	0.00
	101	5100	4399	0201	South Seminole Middle	12,400.00	0.00	12,400.00	0.00
	101	5100	4399	0501	Teague Middle	12,400.00	0.00	12,400.00	0.00
	101	5100	4399	9002	IS-ESC Primary	0.00	0.00	0.00	0.00
	101	6500	4350	0071	Lake Mary High	6,039.00	0.00	6,039.00	0.00
	101	6500	4350	0181	Seminole High	6,039.00	0.00	6,039.00	0.00
	101	6500	4350	0271	Goldsboro Elementary	119.00	0.00	119.00	0.00
	101	6500	4350	0421	Oviedo High	6,039.00	0.00	6,039.00	0.00
	101	6500	4350	0431	Lyman High	6,039.00	0.00	6,039.00	0.00
	101	6500	4350	0491	Lake Brantley High	6,039.00	0.00	6,039.00	0.00
	101	6500	4350	0551	Lake Howell High	6,039.00	0.00	6,039.00	0.00
	101	6500	4350	0571	Journeys Academy	199.00	0.00	199.00	0.00
	101	6500	4350	0911	Winter Springs High	6,039.00	0.00	6,039.00	0.00
	101	6500	4350	0931	Paul J Hagerty High Sch	6,039.00	0.00	6,039.00	0.00
	101	6500	4360	0021	Hamilton Elementary	836.20	0.00	836.20	0.00
	101	6500	4360	0031	Bear Lake Elementary	836.30	0.00	836.30	0.00
	101	6500	4360	0041	English Estates Element	836.20	0.00	836.20	0.00
	101	6500	4360	0051	Geneva Elementary	836.20	0.00	836.20	0.00
	101	6500	4360	0071	Lake Mary High	836.20	0.00	836.20	0.00
	101	6500	4360	0081	Lake Mary Elementary	836.20	0.00	836.20	0.00
	101	6500	4360	0091	Longwood Elementary	836.20	0.00	836.20	0.00
	101	6500	4360	0101	Milwee Middle	836.20	0.00	836.20	0.00
	101	6500	4360	0111	John Evans Elementary	836.20	0.00	836.20	0.00
	101	6500	4360	0121	Layer Elementary	836.20	0.00	836.20	0.00

Seminole County Public Schools

2019-20 Fund 101 Millage Activity

As of June 30, 2020

Proj	Fund	Func	Acct	Cost Ctr		Budgeted Amount	Encumbered Amount	Expended Amount	Remaining Amount
	101	6500	4360	0131	Lawton Elementary	836.20	0.00	836.20	0.00
	101	6500	4360	0141	Pine Crest Elementary	836.20	0.00	836.20	0.00
	101	6500	4360	0151	Sanford Middle	836.20	0.00	836.20	0.00
	101	6500	4360	0171	Joan Walker Elementary	836.20	0.00	836.20	0.00
	101	6500	4360	0181	Seminole High	836.20	0.00	836.20	0.00
	101	6500	4360	0182	Millennium Middle School	836.20	0.00	836.20	0.00
	101	6500	4360	0201	South Seminole Middle	836.20	0.00	836.20	0.00
	101	6500	4360	0202	Casselberry Elementary	836.20	0.00	836.20	0.00
	101	6500	4360	0231	Wilson Elementary	836.20	0.00	836.20	0.00
	101	6500	4360	0251	Crooms Academy	836.20	0.00	836.20	0.00
	101	6500	4360	0271	Goldsboro Elementary	836.20	0.00	836.20	0.00
	101	6500	4360	0291	Jackson Heights Middle	836.20	0.00	836.20	0.00
	101	6500	4360	0301	Midway Elementary	836.20	0.00	836.20	0.00
	101	6500	4360	0331	Highlands Elementary	836.20	0.00	836.20	0.00
	101	6500	4360	0361	Rainbow Elementary	836.20	0.00	836.20	0.00
	101	6500	4360	0391	Winter Springs Elementary	836.20	0.00	836.20	0.00
	101	6500	4360	0401	Spring Lake Elementary	836.20	0.00	836.20	0.00
	101	6500	4360	0421	Oviedo High	836.20	0.00	836.20	0.00
	101	6500	4360	0431	Lyman High	836.20	0.00	836.20	0.00
	101	6500	4360	0441	Carillon Elementary	836.30	0.00	836.30	0.00
	101	6500	4360	0491	Lake Brantley High	836.20	0.00	836.20	0.00
	101	6500	4360	0501	Teague Middle	836.20	0.00	836.20	0.00
	101	6500	4360	0502	Forest City Elementary	836.20	0.00	836.20	0.00
	101	6500	4360	0511	Red Bug Elementary	836.20	0.00	836.20	0.00
	101	6500	4360	0521	Idyllwilde Elementary	836.20	0.00	836.20	0.00
	101	6500	4360	0531	Eastbrook Elementary	836.20	0.00	836.20	0.00
	101	6500	4360	0541	Tuskawilla Middle	836.20	0.00	836.20	0.00
	101	6500	4360	0551	Lake Howell High	836.20	0.00	836.20	0.00
	101	6500	4360	0561	Altamonte Elementary	836.30	0.00	836.30	0.00
	101	6500	4360	0581	Sabal Point Elementary	836.20	0.00	836.20	0.00
	101	6500	4360	0601	Lake Orienta Elementary	836.20	0.00	836.20	0.00
	101	6500	4360	0611	Sterling Park Elementary	836.20	0.00	836.20	0.00

Seminole County Public Schools

2019-20 Fund 101 Millage Activity

As of June 30, 2020

Proj	Fund	Func	Acct	Cost Ctr		Budgeted Amount	Encumbered Amount	Expended Amount	Remaining Amount
	101	6500	4360	0621	Rock Lake Middle	836.20	0.00	836.20	0.00
	101	6500	4360	0651	Wekiva Elementary	836.20	0.00	836.20	0.00
	101	6500	4360	0661	Keeth Elementary	836.20	0.00	836.20	0.00
	101	6500	4360	0671	Greenwood Lakes Midd	836.20	0.00	836.20	0.00
	101	6500	4360	0681	Stenstrom Elementary	836.20	0.00	836.20	0.00
	101	6500	4360	0691	Heathrow Elementary	836.20	0.00	836.20	0.00
	101	6500	4360	0701	Partin Elementary	836.20	0.00	836.20	0.00
	101	6500	4360	0711	Indian Trails Middle	836.20	0.00	836.20	0.00
	101	6500	4360	0721	Lawton Chiles Middle Sc	836.20	0.00	836.20	0.00
	101	6500	4360	0731	Markham Woods Middl	836.20	0.00	836.20	0.00
	101	6500	4360	0801	Altermese Bentley Elem	836.30	0.00	836.30	0.00
	101	6500	4360	0811	Wicklow Elementary Sc	836.20	0.00	836.20	0.00
	101	6500	4360	0821	Crystal Lake Elementary	836.20	0.00	836.20	0.00
	101	6500	4360	0911	Winter Springs High	1,374.20	0.00	1,374.20	0.00
	101	6500	4360	0931	Paul J Hagerty High Sch	836.20	0.00	836.20	0.00
	101	6500	4360	9002	IS-ESC Primary	298.20	0.00	298.20	0.00
	101	6500	4370	9002	IS-ESC Primary	1,436.45	0.00	1,436.45	0.00
	101	6500	4510	0021	Hamilton Elementary	36.00	0.00	36.00	0.00
	101	6500	4510	0031	Bear Lake Elementary	72.00	0.00	72.00	0.00
	101	6500	4510	0041	English Estates Element	36.00	0.00	36.00	0.00
	101	6500	4510	0051	Geneva Elementary	36.00	0.00	36.00	0.00
	101	6500	4510	0071	Lake Mary High	1,648.35	0.00	1,648.35	0.00
	101	6500	4510	0081	Lake Mary Elementary	36.00	0.00	36.00	0.00
	101	6500	4510	0091	Longwood Elementary	36.00	0.00	36.00	0.00
	101	6500	4510	0111	John Evans Elementary	36.00	0.00	36.00	0.00
	101	6500	4510	0121	Layer Elementary	36.00	0.00	36.00	0.00
	101	6500	4510	0131	Lawton Elementary	36.00	0.00	36.00	0.00
	101	6500	4510	0141	Pine Crest Elementary	36.00	0.00	36.00	0.00
	101	6500	4510	0171	Joan Walker Elementary	36.00	0.00	36.00	0.00
	101	6500	4510	0181	Seminole High	1,648.35	0.00	1,648.35	0.00
	101	6500	4510	0202	Casselberry Elementary	56.00	0.00	56.00	0.00
	101	6500	4510	0231	Wilson Elementary	36.00	0.00	36.00	0.00

Seminole County Public Schools

2019-20 Fund 101 Millage Activity

As of June 30, 2020

Proj	Fund	Func	Acct	Cost Ctr		Budgeted Amount	Encumbered Amount	Expended Amount	Remaining Amount
	101	6500	4510	0271	Goldsboro Elementary	36.00	0.00	36.00	0.00
	101	6500	4510	0281	Hopper Center	36.00	0.00	36.00	0.00
	101	6500	4510	0301	Midway Elementary	36.00	0.00	36.00	0.00
	101	6500	4510	0331	Highlands Elementary	36.00	0.00	36.00	0.00
	101	6500	4510	0361	Rainbow Elementary	36.00	0.00	36.00	0.00
	101	6500	4510	0391	Winter Springs Element	36.00	0.00	36.00	0.00
	101	6500	4510	0401	Spring Lake Elementary	36.00	0.00	36.00	0.00
	101	6500	4510	0421	Oviedo High	1,976.35	0.00	1,976.35	0.00
	101	6500	4510	0431	Lyman High	1,648.35	0.00	1,648.35	0.00
	101	6500	4510	0441	Carillon Elementary	36.00	0.00	36.00	0.00
	101	6500	4510	0491	Lake Brantley High	1,648.35	0.00	1,648.35	0.00
	101	6500	4510	0502	Forest City Elementary	36.00	0.00	36.00	0.00
	101	6500	4510	0511	Red Bug Elementary	36.00	0.00	36.00	0.00
	101	6500	4510	0521	Idyllwilde Elementary	36.00	0.00	36.00	0.00
	101	6500	4510	0531	Eastbrook Elementary	954.00	0.00	954.00	0.00
	101	6500	4510	0551	Lake Howell High	1,648.35	0.00	1,648.35	0.00
	101	6500	4510	0581	Sabal Point Elementary	36.00	0.00	36.00	0.00
	101	6500	4510	0591	Woodlands Elementary	36.00	0.00	36.00	0.00
	101	6500	4510	0601	Lake Orienta Elementar	36.00	0.00	36.00	0.00
	101	6500	4510	0611	Sterling Park Elementar	36.00	0.00	36.00	0.00
	101	6500	4510	0651	Wekiva Elementary	36.00	0.00	36.00	0.00
	101	6500	4510	0661	Keeth Elementary	36.00	0.00	36.00	0.00
	101	6500	4510	0681	Stenstrom Elementary	36.00	0.00	36.00	0.00
	101	6500	4510	0691	Heathrow Elementary	36.00	0.00	36.00	0.00
	101	6500	4510	0701	Partin Elementary	36.00	0.00	36.00	0.00
	101	6500	4510	0801	Altermese Bentley Elem	36.00	0.00	36.00	0.00
	101	6500	4510	0811	Wicklow Elementary Sc	36.00	0.00	36.00	0.00
	101	6500	4510	0821	Crystal Lake Elementary	36.00	0.00	36.00	0.00
	101	6500	4510	0911	Winter Springs High	1,648.35	0.00	1,648.35	0.00
	101	6500	4510	0931	Paul J Hagerty High Sch	1,648.35	0.00	1,648.35	0.00
	101	6500	4510	9002	IS-ESC Primary	26,509.79	252.00	26,183.76	74.03
	101	6500	4510	9204	ePathways	2,166.12	0.00	2,166.12	0.00

Seminole County Public Schools

2019-20 Fund 101 Millage Activity

As of June 30, 2020

Proj	Fund	Func	Acct	Cost Ctr		Budgeted Amount	Encumbered Amount	Expended Amount	Remaining Amount
	101	6500	4640	0071	Lake Mary High	25,717.00	0.00	25,717.00	0.00
	101	6500	4640	0111	John Evans Elementary	10,080.00	0.00	10,080.00	0.00
	101	6500	4640	0121	Layer Elementary	8,493.95	0.00	8,493.95	0.00
	101	6500	4640	0181	Seminole High	25,717.00	0.00	25,717.00	0.00
	101	6500	4640	0202	Casselberry Elementary	5,356.88	0.00	5,356.88	0.00
	101	6500	4640	0271	Goldsboro Elementary	1,049.00	0.00	1,049.00	0.00
	101	6500	4640	0421	Oviedo High	32,623.00	0.00	32,623.00	0.00
	101	6500	4640	0431	Lyman High	25,717.00	0.00	25,717.00	0.00
	101	6500	4640	0491	Lake Brantley High	25,717.00	0.00	25,717.00	0.00
	101	6500	4640	0551	Lake Howell High	25,717.00	0.00	25,717.00	0.00
	101	6500	4640	0561	Altamonte Elementary	8,822.00	0.00	8,822.00	0.00
	101	6500	4640	0571	Journeys Academy	1,199.00	0.00	1,199.00	0.00
	101	6500	4640	0611	Sterling Park Elementar	8,768.00	0.00	8,768.00	0.00
	101	6500	4640	0681	Stenstrom Elementary	155.00	0.00	155.00	0.00
	101	6500	4640	0691	Heathrow Elementary	8,910.00	0.00	8,910.00	0.00
	101	6500	4640	0731	Markham Woods Middl	16,440.00	0.00	16,440.00	0.00
	101	6500	4640	0911	Winter Springs High	61,805.00	0.00	61,805.00	0.00
	101	6500	4640	0931	Paul J Hagerty High Scho	25,717.00	0.00	25,717.00	0.00
	101	6500	4640	7004	Virtual School-Secondar	8,070.00	0.00	8,070.00	0.00
	101	6500	4640	9002	IS-ESC Primary	1,893,244.92	1,131,282.01	733,912.91	28,050.00
	101	6500	4640	9204	ePathways	849.00	0.00	849.00	0.00
	101	7600	4310	9002	IS-ESC Primary	0.00	10,794.87	0.00	(10,794.87)
	101	8200	4310	9002	IS-ESC Primary	22,664.62	0.00	11,869.75	10,794.87
	101	8200	4310	9214	Instructional Support	2,761.24	0.00	2,761.24	0.00
	101	8200	4310	9703	Red Apple Dining	2,761.25	0.00	2,761.25	0.00
	101	8200	4360	9002	IS-ESC Primary	30,000.00	0.00	30,000.00	0.00
Total for Project 6728(Technology Refresh Progra)						2,450,676.73	1,146,787.39	1,275,765.31	28,124.03
6783	101	6400	4310	9201	Teaching & Learning	3,000.00	0.00	0.00	3,000.00
Total for Project 6783(Summer Professional Devel)						3,000.00	0.00	0.00	3,000.00
8109	101	7400	4510	9002	IS-ESC Primary	46.25	0.00	46.25	0.00

Seminole County Public Schools

2019-20 Fund 101 Millage Activity

As of June 30, 2020

Proj	Fund	Func	Acct	Cost Ctr		Budgeted Amount	Encumbered Amount	Expended Amount	Remaining Amount
	101	8100	4510	9002	IS-ESC Primary	29,647.10	6,540.06	19,677.08	3,429.96
	101	8100	4640	9002	IS-ESC Primary	283.65	0.00	283.65	0.00
	101	8200	4510	9002	IS-ESC Primary	23.00	0.00	23.00	0.00
Total for Project 8109(Countywide Communication)						30,000.00	6,540.06	20,029.98	3,429.96
8244	101	7400	4640	9009	Facilities Planning	2,316.00	0.00	2,316.00	0.00
	101	7400	4680	0051	Geneva Elementary	370,135.32	0.00	370,135.32	0.00
	101	7400	4680	9009	Facilities Planning	0.00	0.00	0.00	0.00
	101	7400	4682	0531	Eastbrook Elementary	1,406.00	0.00	1,406.00	0.00
	101	7400	4682	0561	Altamonte Elementary	17,667.46	0.00	17,667.46	0.00
	101	7400	4682	0701	Partin Elementary	153.60	0.00	153.60	0.00
	101	7400	4682	9009	Facilities Planning	37,379.29	6,455.00	14,978.33	15,945.96
Total for Project 8244(School Fire Alarm Systems)						429,057.67	6,455.00	406,656.71	15,945.96
8281	101	5000	4640	9009	Facilities Planning	121,634.07	0.00	0.00	121,634.07
	101	6500	4640	9002	IS-ESC Primary	5,656.72	0.00	0.00	5,656.72
Total for Project 8281(Pinecrest ES - F&E)						127,290.79	0.00	0.00	127,290.79
8448	101	7400	4670	9009	Facilities Planning	2,067.58	0.00	0.00	2,067.58
	101	7400	4670	9401	Maintenance-Operati	2,308.03	0.00	0.00	2,308.03
	101	7400	4681	9009	Facilities Planning	1,898.42	0.00	1,898.42	0.00
Total for Project 8448(School Campus Safety-Fenc)						6,274.03	0.00	1,898.42	4,375.61
8454	101	7400	4670	9009	Facilities Planning	0.00	0.00	0.00	0.00
	101	7400	4680	0101	Milwee Middle	399.75	0.00	399.75	0.00
	101	7400	4680	0151	Sanford Middle	1,730.00	0.00	1,730.00	0.00
	101	7400	4680	0201	South Seminole Middle	1,730.00	0.00	1,730.00	0.00
	101	7400	4680	0501	Teague Middle	1,730.00	0.00	1,730.00	0.00
	101	7400	4680	0621	Rock Lake Middle	1,730.00	0.00	1,730.00	0.00
	101	7400	4680	0671	Greenwood Lakes Midd	8,274.29	0.00	8,274.29	0.00
	101	7400	4680	0711	Indian Trails Middle	1,730.00	0.00	1,730.00	0.00
	101	7400	4680	0721	Lawton Chiles Middle S	1,730.00	0.00	1,730.00	0.00

Seminole County Public Schools

2019-20 Fund 101 Millage Activity

As of June 30, 2020

Proj	Fund	Func	Acct	Cost Ctr		Budgeted Amount	Encumbered Amount	Expended Amount	Remaining Amount
	101	7400	4680	9009	Facilities Planning	14,891.00	3,271.00	11,620.00	0.00
	101	7400	4682	0151	Sanford Middle	2,018.40	0.00	2,018.40	0.00
	101	7400	4682	0201	South Seminole Middle	1,969.00	0.00	1,969.00	0.00
	101	7400	4682	0291	Jackson Heights Middle	2,062.40	0.00	2,062.40	0.00
	101	7400	4682	0501	Teague Middle	2,018.40	0.00	2,018.40	0.00
	101	7400	4682	0541	Tuskawilla Middle	1,969.00	0.00	1,969.00	0.00
	101	7400	4682	0621	Rock Lake Middle	2,018.40	0.00	2,018.40	0.00
	101	7400	4682	0671	Greenwood Lakes Midd	2,018.40	0.00	2,018.40	0.00
	101	7400	4682	0711	Indian Trails Middle	1,969.00	0.00	1,969.00	0.00
	101	7400	4682	0721	Lawton Chiles Middle Sc	1,969.00	0.00	1,969.00	0.00
	101	7400	4682	0731	Markham Woods Middl	1,969.00	0.00	1,969.00	0.00
	101	7400	4683	0101	Milwee Middle	45,970.00	0.00	45,970.00	0.00
	101	7400	4683	0151	Sanford Middle	1,849.30	0.00	1,849.30	0.00
	101	7400	4683	0201	South Seminole Middle	1,849.30	0.00	1,849.30	0.00
	101	7400	4683	0291	Jackson Heights Middle	1,849.30	0.00	1,849.30	0.00
	101	7400	4683	0501	Teague Middle	1,849.29	0.00	1,849.29	0.00
	101	7400	4683	0541	Tuskawilla Middle	1,849.29	0.00	1,849.29	0.00
	101	7400	4683	0621	Rock Lake Middle	1,849.30	0.00	1,849.30	0.00
	101	7400	4683	0671	Greenwood Lakes Midd	1,849.30	0.00	1,849.30	0.00
	101	7400	4683	0711	Indian Trails Middle	1,849.30	0.00	1,849.30	0.00
	101	7400	4683	0721	Lawton Chiles Middle Sc	1,849.30	0.00	1,849.30	0.00
	101	7400	4683	0731	Markham Woods Middl	1,849.30	0.00	1,849.30	0.00
	101	7400	4683	9009	Facilities Planning	211,150.03	0.00	211,150.03	0.00
Total for Project 8454(STEM Classrooms-Middle Sc)						329,539.05	3,271.00	326,268.05	0.00
8455	101	5000	4640	0151	Sanford Middle	34,496.99	0.00	34,496.99	0.00
	101	5000	4640	0201	South Seminole Middle	26,827.06	0.00	26,827.06	0.00
	101	5000	4640	0291	Jackson Heights Middle	29,969.40	0.00	29,969.40	0.00
	101	5000	4640	0501	Teague Middle	25,200.32	0.00	25,200.32	0.00
	101	5000	4640	0541	Tuskawilla Middle	53,600.05	0.00	53,600.05	0.00
	101	5000	4640	0621	Rock Lake Middle	33,086.24	0.00	33,086.24	0.00
	101	5000	4640	0671	Greenwood Lakes Midd	28,577.37	0.00	28,577.37	0.00

Seminole County Public Schools

2019-20 Fund 101 Millage Activity

As of June 30, 2020

Proj	Fund	Func	Acct	Cost Ctr		Budgeted Amount	Encumbered Amount	Expended Amount	Remaining Amount
	101	5000	4640	0711	Indian Trails Middle	28,220.44	0.00	28,220.44	0.00
	101	5000	4640	0721	Lawton Chiles Middle Sc	28,696.18	0.00	28,696.18	0.00
	101	5000	4640	0731	Markham Woods Middl	37,097.37	0.00	37,097.37	0.00
	101	5000	4640	9009	Facilities Planning	1,862.70	0.00	1,862.70	0.00
	101	6500	4350	9002	IS-ESC Primary	106.00	0.00	106.00	0.00
	101	6500	4360	0151	Sanford Middle	94.44	0.00	94.44	0.00
	101	6500	4360	0201	South Seminole Middle	94.45	0.00	94.45	0.00
	101	6500	4360	0291	Jackson Heights Middle	94.44	0.00	94.44	0.00
	101	6500	4360	0501	Teague Middle	94.44	0.00	94.44	0.00
	101	6500	4360	0541	Tuskawilla Middle	94.44	0.00	94.44	0.00
	101	6500	4360	0671	Greenwood Lakes Midd	94.44	0.00	94.44	0.00
	101	6500	4360	0711	Indian Trails Middle	94.45	0.00	94.45	0.00
	101	6500	4360	0721	Lawton Chiles Middle Sc	94.45	0.00	94.45	0.00
	101	6500	4360	0731	Markham Woods Middl	94.45	0.00	94.45	0.00
	101	6500	4399	9002	IS-ESC Primary	19,240.00	850.00	18,390.00	0.00
	101	6500	4510	9002	IS-ESC Primary	529.09	0.00	529.09	0.00
	101	6500	4640	0151	Sanford Middle	236.66	0.00	236.66	0.00
	101	6500	4640	0201	South Seminole Middle	236.67	0.00	236.67	0.00
	101	6500	4640	0291	Jackson Heights Middle	793.37	0.00	793.37	0.00
	101	6500	4640	0501	Teague Middle	236.67	0.00	236.67	0.00
	101	6500	4640	0541	Tuskawilla Middle	236.67	0.00	236.67	0.00
	101	6500	4640	0671	Greenwood Lakes Midd	236.66	0.00	236.66	0.00
	101	6500	4640	0711	Indian Trails Middle	9,604.82	0.00	9,604.82	0.00
	101	6500	4640	0721	Lawton Chiles Middle Sc	236.67	0.00	236.67	0.00
	101	6500	4640	0731	Markham Woods Middl	236.67	0.00	236.67	0.00
	101	6500	4640	9002	IS-ESC Primary	197,599.88	2,130.00	195,469.88	0.00
	101	6500	4680	0721	Lawton Chiles Middle Sc	500.00	0.00	500.00	0.00
	101	7400	4680	0151	Sanford Middle	1,575.00	0.00	1,575.00	0.00
	101	7400	4680	0201	South Seminole Middle	1,575.00	0.00	1,575.00	0.00
	101	7400	4680	0501	Teague Middle	1,575.00	0.00	1,575.00	0.00
	101	7400	4680	0621	Rock Lake Middle	1,575.00	0.00	1,575.00	0.00
	101	7400	4680	0711	Indian Trails Middle	1,575.00	0.00	1,575.00	0.00

Seminole County Public Schools
2019-20 Fund 101 Millage Activity
As of June 30, 2020

Proj	Fund	Func	Acct	Cost Ctr		Budgeted Amount	Encumbered Amount	Expended Amount	Remaining Amount	
	101	7400	4680	0721	Lawton Chiles Middle Sc	1,575.00	0.00	1,575.00	0.00	
		Total for Project 8455(STEM Classrms F&E-Middle)					567,963.95	2,980.00	564,983.95	0.00